

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

Federal Funds

FEDERAL BUILDINGS FUND

LIMITATIONS ON AVAILABILITY OF REVENUE

(INCLUDING TRANSFERS OF FUNDS)

Amounts in the Fund, including revenues and collections deposited into the Fund shall be available for necessary expenses of real property management and related activities not otherwise provided for, including operation, maintenance, and protection of federally owned and leased buildings; rental of buildings in the District of Columbia; restoration of leased premises; moving governmental agencies (including space adjustments and telecommunications relocation expenses) in connection with the assignment, allocation and transfer of space; contractual services incident to cleaning or servicing buildings, and moving; repair and alteration of federally owned buildings including grounds, approaches and appurtenances; care and safeguarding of sites; maintenance, preservation, demolition, and equipment; acquisition of buildings and sites by purchase, condemnation, or as otherwise authorized by law; acquisition of options to purchase buildings and sites; conversion and extension of federally owned buildings; preliminary planning and design of projects by contract or otherwise; construction of new buildings (including equipment for such buildings); and payment of principal, interest, and any other obligations for public buildings acquired by installment purchase and purchase contract; in the aggregate amount of **[\$9,238,310,000] \$10,372,195,000**, of which—

(1) **[\$509,670,000] \$1,257,997,000** shall remain available until expended for construction and acquisition (including funds for sites and expenses, and associated design and construction services) **[of additional projects at—(A) California, Calexico, Calexico West Land Port of Entry, \$98,062,000;(B) California, San Diego, San Ysidro Land Port of Entry, \$216,828,000;(C) District of Columbia, Washington, DHS Consolidation at St. Elizabeths, \$144,000,000;(D) National Capital Region, Civilian Cyber Campus, \$35,000,000; and(E) New York, Glenville, Scotia Depot, \$15,780,000]:**

Provided, **[That each of the foregoing limits of costs on new construction and acquisition projects] That amounts identified in the spend plan for construction and acquisition required by section 515 of this division may be exceeded to the extent that savings are effected in other such projects, but not to exceed 10 percent of the amounts included in a transmitted prospectus, if required, unless advance [approval is obtained from] notice is transmitted to the Committees on Appropriations of a greater amount;**

(2) **[\$818,160,000] \$1,247,067,000** shall remain available until expended for repairs and alterations, including associated design and construction services, of which—

(A) **[\$306,894,000] \$932,696,000** is for Major Repairs and Alterations;

(B) **[\$390,266,000] \$314,371,000** is for Basic Repairs and Alterations; and

(C) **[\$121,000,000] \$260,000,000** is for Special Emphasis Programs, of which—

[\$5,000,000] (i) \$20,000,000 is for Energy and Water Retrofit and Conservation Measures;

(ii) **[\$26,000,000] \$20,000,000** is for Fire and Life Safety;

(iii) **\$20,000,000** is for Judiciary Capital Security; and

(iv) **[\$70,000,000] \$200,000,000** is for Consolidation Activities: **[Provided, That consolidation projects result in reduced annual rent paid by the tenant agency: Provided further, That no consolidation project exceed \$20,000,000 in costs: Provided further, That consolidation projects are approved by each of the committees specified in section 3307(a) of title 40, United States Code: Provided further, That preference is given to consolidation projects that achieve a utilization rate of 130 usable square feet or less per person for office space: Provided further, That the obligation of funds under this paragraph for consolidation activities may not be made until 10 days after a proposed spending plan and explanation for each project to be undertaken, including estimated savings, has been submitted to the Committees on Appropriations of the House of Representatives and the Senate:]**

Provided, That funds made available in this or any previous Act in the Federal Buildings Fund for Repairs and Alterations shall, for prospectus projects, be limited to the amount identified for each project, except each project in this or any previous Act may be increased by an amount not to exceed 10 percent unless advance **[approval is obtained from] notice is transmitted to the Committees on Appropriations of a greater amount: Provided further, That additional projects for which prospectuses have been [fully approved] transmitted may be funded under this category only if advance [approval is obtained from] notice is transmitted to the Committees on Appropriations: Provided further, That the amounts provided in this or any prior**

Act for "Repairs and Alterations" may be used to fund costs associated with implementing security improvements to buildings necessary to meet the minimum standards for security in accordance with current law **[and in compliance with the reprogramming guidelines of the appropriate Committees of the House and Senate]:** *Provided further*, That the difference between the funds appropriated and expended on any projects in this or any prior Act, under the heading "Repairs and Alterations", may be transferred to Basic Repairs and Alterations or used to fund authorized increases in prospectus projects: *Provided further*, That the amount provided in this or any prior Act for Basic Repairs and Alterations may be used to pay claims against the Government arising from any projects under the heading "Repairs and Alterations" or used to fund authorized increases in prospectus projects;

(3) **[\$5,666,348,000] \$5,579,055,000** for rental of space to remain available until expended; and

(4) **[\$2,244,132,000] \$2,288,076,000** for building operations to remain available until expended**], of which \$1,122,727,000 is for building services, and \$1,121,405,000 is for salaries and expenses: Provided further, That not to exceed 5 percent of any appropriation made available under this paragraph for building operations may be transferred between and merged with such appropriations upon notification to the Committees on Appropriations of the House of Representatives and the Senate, but no such appropriation shall be increased by more than 5 percent by any such transfers: Provided further, That section 508 of this title shall not apply with respect to funds made available under this heading for building operations]: Provided further, That the total amount of funds made available from this Fund to the General Services Administration shall not be available for expenses of any construction, repair, alteration and acquisition project for which a prospectus**, if required by 40 U.S.C. 3307(a), **[has not been [approved] transmitted to the Congress, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus: Provided further, That funds available in the Federal Buildings Fund may be expended for emergency repairs when advance [approval is obtained from] notice is provided to the Committees on Appropriations: Provided further, That amounts necessary to provide reimbursable special services to other agencies under 40 U.S.C. 592(b)(2) and amounts to provide such reimbursable fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control as may be appropriate to enable the United States Secret Service to perform its protective functions pursuant to 18 U.S.C. 3056, shall be available from such revenues and collections: Provided further, That revenues and collections and any other sums accruing to this Fund during fiscal year 2015, excluding reimbursements under 40 U.S.C. 592(b)(2), in excess of the aggregate new obligatory authority authorized for Real Property Activities of the Federal Buildings Fund in this Act shall remain in the Fund and shall not be available for expenditure except as authorized in appropriations Acts.**

In addition to amounts provided under this heading, \$9,948,267,000 shall become available in fiscal year 2017 from amounts in the Fund, of which, \$1,537,280,000 shall remain available until expended for construction and acquisition, major repairs and alterations, and special emphasis programs (including funds for sites and expenses, and associated design and construction services), \$375,000,000 shall remain available until expended for basic repairs and alterations, including associated design and construction services, \$5,673,542,000 shall remain available until expended for rental of space, and \$2,362,445,000 shall remain available until expended for building operations: Provided further, That appropriations made in this section for fiscal year 2017 shall be available to the extent and in the manner that is provided for fiscal year 2016 funds in this section: Provided further, That appropriations made available under this heading for fiscal year 2017 may be transferred between and merged with such appropriations upon notification to the Committees on Appropriations of the House of Representatives and the Senate, but no such appropriation shall be increased by more than 3 percent by any such transfers: Provided further, That if the total amount of revenues and collections deposited in the Fund in fiscal year 2017 is less than \$9,948,267,000, the total amount provided for fiscal year 2017 under this paragraph and the amounts provided for each item shall be reduced commensurately by item as determined by the Administrator: Provided further, That if the total amount of revenues and collections deposited in the Fund in fiscal year 2017 exceeds \$9,948,267,000, the total amount provided for fiscal year 2017 under this paragraph and the amounts provided for each item shall be increased commensurately by item as determined by the Administrator. (Financial Services and General Government Appropriations Act, 2015.)

FEDERAL BUILDINGS FUND—Continued
Program and Financing (in millions of dollars)

Identification code 047-4542-0-4-804	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Construction and acquisition of facilities	202	769	628
0802 Repairs and alterations	752	796	829
0804 Installment acquisition payments	94		
0808 International Trade Center	33		
0809 Reimbursable program activities, subtotal	1,081	1,565	1,457
0810 Rental of space	5,784	5,630	5,726
0811 Building operations	2,349	2,244	2,288
0819 Reimbursable program activities, subtotal	8,133	7,874	8,014
0820 Special services and improvements	1,513	2,399	1,787
0900 Total new obligations	10,727	11,838	11,258
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,098	4,431	4,231
1010 Unobligated balance transfer to other accts [020-4521]	-449		
1021 Recoveries of prior year unpaid obligations	204		
1023 Unobligated balances (previously unavailable) applied to repay debt	-1,733		
1050 Unobligated balance (total)	2,120	4,431	4,231
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	11,704	12,317	11,595
1701 Change in uncollected payments, Federal sources	-452		
1702 Offsetting collections (previously unavailable)	4,727	2,941	3,621
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-2,941	-3,620	-3,057
1750 Spending auth from offsetting collections, disc (total)	13,038	11,638	12,159
1900 Budget authority (total)	13,038	11,638	12,159
1930 Total budgetary resources available	15,158	16,069	16,390
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,431	4,231	5,132
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,146	3,294	4,420
3010 Obligations incurred, unexpired accounts	10,727	11,838	11,258
3020 Outlays (gross)	-10,375	-10,712	-10,677
3040 Recoveries of prior year unpaid obligations, unexpired	-204		
3050 Unpaid obligations, end of year	3,294	4,420	5,001
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4,492	-4,040	-4,040
3070 Change in uncollected pymts, Fed sources, unexpired	452		
3090 Uncollected pymts, Fed sources, end of year	-4,040	-4,040	-4,040
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-1,346	-746	380
3200 Obligated balance, end of year	-746	380	961
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13,038	11,638	12,159
Outlays, gross:			
4010 Outlays from new discretionary authority	8,110	8,425	8,306
4011 Outlays from discretionary balances	2,265	2,287	2,371
4020 Outlays, gross (total)	10,375	10,712	10,677
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-11,637	-12,292	-11,587
4033 Non-Federal sources	-67	-25	-8
4040 Offsets against gross budget authority and outlays (total)	-11,704	-12,317	-11,595
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	452		
4070 Budget authority, net (discretionary)	1,786	-679	564
4080 Outlays, net (discretionary)	-1,329	-1,605	-918
4180 Budget authority, net (total)	1,786	-679	564
4190 Outlays, net (total)	-1,329	-1,605	-918
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	4,727	2,941	3,620
5092 Unexpired unavailable balance, EOY: Offsetting collections	2,941	3,620	3,056

This revolving fund provides for real property management and related activities, including operation, maintenance, repair of Federally owned buildings, and the construction of Federal buildings, courthouses and land ports of entry. Expenses of the Federal Buildings Fund (FBF) are financed from rental charges assessed to occupants of General Services Administration (GSA)-controlled space. Rent assessments, by law, approximate commercial rates for comparable space and services. Rental income is augmented by appropriations to the fund when new construction needs exceed the resources available for investment within the fund.

The Budget requests \$10,372 million in new obligational authority for the FBF. The Administration's proposal ensures that GSA spends at least at the level of anticipated rent that it collects from Federal Departments and Agencies in order to provide services to those customers.

Historically, the FBF has been permitted to spend at least what it collects from agencies to support leasing from the private sector, as well as maintenance, repairs, major renovations, and new construction to accommodate agency needs in buildings that GSA owns and operates. However, since 2011, the FBF has received appropriations significantly below the level of collections received from agencies, denying GSA the ability to pursue an appropriately-sized capital program relative to the size of its portfolio. By restoring the principle that the FBF should be allowed to spend what it collects and pursuing a capital program, the Administration hopes to accomplish a number of policy goals: avoiding larger, longer-term capital costs associated with deferring maintenance of Federal facilities, improving energy efficiency at GSA-owned facilities, and realizing a smaller Federal footprint through improved building utilization. Those goals are also supported through the 2016 Budget proposal to allow advance appropriations in 2017 for the spending and collections of the payments in the FBF. This net zero proposal supports capital requirements as well as operating expenses. Advanced appropriations would provide greater certainty to support capital projects and ensure that the funds that agencies pay to GSA are used promptly to construct, maintain, and operate GSA facilities.

The following table reports rent and other income to the fund.

[In millions of dollars]			
	2014 actual	2015 est.	2016 est.
Rental charges	9,765	9,918	9,808
Collections for:			
(a) Special services and improvements	1,513	2,399	1,786
(b) Miscellaneous income			
Total receipts and reimbursements	11,278	12,317	11,593

The following tables report the planned financing for the fund in 2015 and 2016.

[In millions of dollars]					
	Obligations	End-of-year unobligated balance	Obligational authority Total	New	From prior year
2015 program:					
1. Construction and Acquisition of Facilities	769	742	1,511	510	1,001
2. Repairs and Alterations	796	719	1,515	818	697
3. Installment Acquisition Payments	0	21	21	0	21
4. Construction of Lease Purchase Facilities	0	24	24	0	24
5. Rental of Space	5,630	47	5,677	5,666	11
6. Building Operations	2,244	192	2,436	2,244	192
7. International Trade Center	0	30	30	0	30
8. Pennsylvania Avenue Activities	0	33	33	0	33
Total basic program	9,439	1808	11,247	9,238	2,009
Other programs:					
Special services and improvements	2,399	2,414	4,813	2,399	2,414
Total Federal Buildings Fund	11,838	4,222	16,060	11,637	4,423

[In millions of dollars]

	Obligations	End-of-year unobligated balance	Obligational authority Total	New	From prior year
2016 program:					
1. Construction and Acquisition of Facilities	628	1,372	2,000	1,258	742
2. Repairs and Alterations	829	1,138	1,966	1,247	719
3. Installment Acquisition Payments	0	21	21	0	21
4. Construction of Lease Purchase Facilities	0	24	24	0	24
5. Rental of Space	5,526	-100	5,626	5,579	47
6. Building Operations	2,288	192	2,480	2,288	192
7. International Trade Center	0	30	30	0	30
8. Pennsylvania Avenue Activities	0	33	33	0	33
Total basic program	9,471	2,709	12,180	10,372	1,808
Other programs:					
Special services and improvements	1,787	2,414	4,201	1,787	2,414
Total Federal Buildings Fund	11,258	5,123	16,381	12,159	4,222

The FBF consists of the following activities:

Construction and acquisition of facilities.—This activity provides for the construction or purchase of facilities and prospectus-level extensions to existing buildings. All costs directly attributable to site acquisition, construction, and the full range of design and construction services, and management and inspection of construction projects are funded under this activity.

New Construction:	
Washington, DC DHS Consolidation at St. Elizabeths	379,665
Somerset, NJ Belle Mead Depot Northern Parcel Remediation	66,079
Washington, DC American Red Cross Building Purchase	160,000
National Capital Region, Civilian Cyber Campus	227,294
Boyers, PA Federal Office Building	35,000
Pembina, ND APHIS Building	5,357
Austin, TX IRS Service Center Purchase	11,887
Subtotal, Executive Agencies	885,282
Alexandria Bay, NY Land Port of Entry	105,570
Columbus, NM Land Port of Entry	85,645
Subtotal, Land Ports of Entry	191,215
Nashville, TN U.S. Courthouse	181,500
Subtotal, New Courthouses	181,500

Total FY 2016 Construction and Acquisition of Facilities Program 1,257,997

Repairs and alterations.—This activity provides for repairs and alterations of existing buildings as well as associated design and construction services. Protection of the Government's investment, health and safety of building occupants, transfer of agencies from leased space, and cost effectiveness are the principal criteria used in establishing priorities. Repairs to prevent deterioration and damage to buildings, their support systems, and operating equipment are given a priority.

Nonprospectus (Basic) Repairs and Alterations Program	314,371
Major Repairs and Alterations	
New York, NY Jacob K. Javits Federal Building	96,344
San Diego, CA Edward J. Schwartz Federal Building and U.S. Courthouse	60,845
San Francisco, CA Phillip Burton Federal Building and U.S. Courthouse	27,270
Los Angeles, CA Sixth Street Federal Building	12,283
St. Louis, MO Goodfellow Federal Complex	43,847
Detroit, MI Theodore Levin U.S. Courthouse	68,792
Hartford, CT Abraham Alexander Ribicoff Annex	9,970
Cincinnati, OH Potter Stewart U.S. Courthouse	8,101
Milwaukee, WI Federal Building & U.S. Courthouse	27,391
Seattle, WA Federal Office Building	20,850
Blaine, WA Pacific Highway Land Port of Entry	11,930
New York, NY Alexander Hamilton U.S. Customhouse	46,498
Lakewood, CO Denver Federal Center Building 56	6,142
New York, NY James L. Watson U.S. Court of International Trade	5,536
Philadelphia, PA William J. Green, Jr. Federal Building	45,000
Washington, DC Herbert C. Hoover Federal Building	150,900
Portland, OR 911 Federal Building	7,439
Salt Lake City, UT Wallace F. Bennett Federal Building	7,758
Subtotal, Major Repairs and Alterations	656,826
Repair and Alteration - Design Program	
Washington, DC Robert C. Weaver Federal Building	15,800
Subtotal, Repair and Alterations Design Program	15,800

Special Emphasis Programs	
Energy and Water Retrofit and Conservation Measures Program	20,000
Judiciary Capital Security Program	20,000
Consolidation Activities Program	200,000
Fire and Life Safety Program	20,000
Subtotal, Special Emphasis Programs	260,000

Total FY 2016 Repairs and Alterations Program 1,247,067

Installment Acquisition Payments.—This activity provides for payments for liabilities incurred under purchase contract authority and lease purchase agreements. GSA makes periodic payments to cover interest and other requirements on the debt incurred for construction of Federal buildings.

Rental of space.—This activity provides for the leasing of privately-owned buildings. Including space occupied by Federal agencies in U.S. Postal Service facilities, the GSA provided 197 million square feet of rental space in 2014. GSA expects to provide 196 million square feet of rental space in 2015 and 195 million in 2016.

Building operations.—Building Services: This activity provides services for Government-owned and leased facilities, including cleaning, utilities and fuel, maintenance, and miscellaneous services (such as moving, evaluation of new materials and equipment, and field supervision).

Salaries and Expenses.—This activity provides general management and administration of all real property related programs including salaries and benefits paid from the FBF, administrative costs funded directly by the FBF, and contributions to the GSA Working Capital Fund. The following tables provide additional detail regarding the 2015 and 2016 building operations program (estimated obligations in millions).

	2015 Obligations	2016 Obligations
Cleaning	299	322
Utilities	320	323
Maintenance	336	351
Security	74	68
Other Building Services	93	79
IT	47	54
Salaries and Benefits	632	657
GSA Working Capital Fund Payments	330	345
Management Support	71	63
Travel	10	7
Other Administrative Costs	31	20
Total	2,244	2,288

Other Programs.—When requested by other Federal agencies, the Public Buildings Service provides building services, such as tenant alterations, cleaning and other operations, and protection services which are in excess of those services provided under the commercial rental charges.

Agency debt.—The following table reports agency debt outstanding for the construction of Federal buildings under authorities previously provided:

	[In millions of dollars]	2014 actual	2015 est.	2016 est.
FFB held debt:				
Outstanding agency debt, SOY	1,733	0	0	0
New agency borrowings	0	0	0	0
Repayments and prepayments	-1,733	0	0	0
Outstanding agency debt, EOY	0	0	0	0

Object Classification (in millions of dollars)

Identification code 047-4542-0-4-804	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	502	503	521
11.5 Other personnel compensation	14	16	16
11.9 Total personnel compensation	516	519	537
12.1 Civilian personnel benefits	154	154	160
21.0 Travel and transportation of persons	9	11	8
23.2 Rental payments to others	5,770	5,632	5,727
23.3 Communications, utilities, and miscellaneous charges	452	462	423
24.0 Printing and reproduction	1	1	
25.1 Advisory and assistance services	874	1,461	1,060
25.2 Other services from non-Federal sources	31	29	29
25.3 Other goods and services from Federal sources	411	382	393
25.4 Operation and maintenance of facilities	1,383	1,441	1,300
25.7 Operation and maintenance of equipment	43	39	41

FEDERAL BUILDINGS FUND—Continued
Object Classification—Continued

Identification code 047-4542-0-4-804	2014 actual	2015 est.	2016 est.
26.0 Supplies and materials	12	5	4
31.0 Equipment	78	131	114
32.0 Land and structures	862	1,557	1,448
42.0 Insurance claims and indemnities	1	1	1
43.0 Interest and dividends	130	13	13
99.9 Total new obligations	10,727	11,838	11,258

Employment Summary

Identification code 047-4542-0-4-804	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	5,502	5,475	5,505

FEDERAL BUILDINGS FUND, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 047-4543-0-4-804	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0801 Federal Buildings and Courthouses	4	.....	.....
0803 High-Performance Green Buildings - Major R&A	1	.....	.....
0900 Total new obligations	5	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	11	11
1012 Unobligated balance transfers between expired and unexpired accounts	15	.....	.....
1050 Unobligated balance (total)	16	11	11
1930 Total budgetary resources available	16	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	489	186	22
3010 Obligations incurred, unexpired accounts	5	.....	.....
3011 Obligations incurred, expired accounts	18	.....	.....
3020 Outlays (gross)	-291	-164	-19
3041 Recoveries of prior year unpaid obligations, expired	-35	.....	.....
3050 Unpaid obligations, end of year	186	22	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	489	186	22
3200 Obligated balance, end of year	186	22	3
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	291	164	19
4190 Outlays, net (total)	291	164	19

This appropriation provides funding for the construction and renovation of Federal buildings, courthouses, land ports of entry; the conversion of existing General Services Administration facilities to High-Performance Green Buildings; and \$4,000,000 for transfer to the Office of Federal High-Performance Green Buildings. Of the available amounts, \$5,000,000,000 was available until September 30, 2010 and the remaining amounts were available until September 30, 2011.

Object Classification (in millions of dollars)

Identification code 047-4543-0-4-804	2014 actual	2015 est.	2016 est.
32.0 Reimbursable obligations: Land and structures	5	.....	.....
99.0 Reimbursable obligations	5	.....	.....

REAL PROPERTY RELOCATION

Program and Financing (in millions of dollars)

Identification code 047-0535-0-1-804	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	11
1930 Total budgetary resources available	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11

This appropriation covers relocation costs involved in moving agencies from valuable underutilized property, targeted for public sale, to facilities determined to be more economically suitable to their needs. Relocation and disposal is considered when the benefit/cost ratio is at least 2:1. The sale of these valuable underutilized properties would provide significant revenue to the Treasury and would far outweigh the relocation costs involved.

No appropriation is requested for this program in 2016. General Services Administration will solicit relocation proposals from agencies.

DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 047-5254-0-2-804	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	86	83	83
Receipts:			
0220 Receipts of Rent, Leases and Lease Payments for Government			
Owned Real Property		3	3
0221 Other Receipts, Surplus Real and Related Personal Property		12	12
0222 Transfers of Surplus Real and Related Personal Property			
Receipts	-4	-6	-6
0299 Total receipts and collections	-4	9	9
0400 Total: Balances and collections	82	92	92
Appropriations:			
0500 Disposal of Surplus Real and Related Personal Property	-1	-9	-9
0501 Disposal of Surplus Real and Related Personal Property	1	.....	.....
0599 Total appropriations		-9	-9
0610 Disposal of Surplus Real and Related Personal Property	1	.....	.....
0799 Balance, end of year	83	83	83

Program and Financing (in millions of dollars)

Identification code 047-5254-0-2-804	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	9
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	9	9
1232 Appropriations and/or unobligated balance of			
appropriations temporarily reduced	-1	.....	.....
1260 Appropriations, mandatory (total)		9	9
1930 Total budgetary resources available		9	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		9	18
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	4	3	5
1953 Expired unobligated balance, end of year	3	5	5
1954 Unobligated balance canceling	1	.....	.....

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross		9	9
4180 Budget authority, net (total)		9	9

This mandatory appropriation provides for the efficient disposal of real property assets that no longer meet the needs of landholding Federal agencies. Fees of auctioneers, brokers, appraisers, and environmental consultants; surveying costs; costs of advertising; costs of environmental

and historical preservation services; highest and best use of property studies; property utilization studies; and deed compliance inspections are paid out of receipts from disposals in each year. Auctioneers and brokers familiar with local markets may be used to accelerate the disposal of surplus real property.

SUPPLY AND TECHNOLOGY ACTIVITIES

Federal Funds

EXPENSES OF TRANSPORTATION AUDIT CONTRACTS AND CONTRACT ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 047-5250-0-2-804	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	27	30	31
Receipts:			
0220 Recoveries of Transportation Charges	12	12	13
0400 Total: Balances and collections	39	42	44
Appropriations:			
0500 Expenses of Transportation Audit Contracts and Contract Administration	-12	-12	-13
0501 Expenses of Transportation Audit Contracts and Contract Administration	1		
0599 Total appropriations	-11	-12	-13
0610 Expenses of Transportation Audit Contracts and Contract Administration	1		
0611 Expenses of Transportation Audit Contracts and Contract Administration	1	1	1
0799 Balance, end of year	30	31	32

Program and Financing (in millions of dollars)

Identification code 047-5250-0-2-804	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Audit contracts	7	8	9
0002 Contract administration	4	4	4
0900 Total new obligations	11	12	13
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	12	12	13
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1		
1260 Appropriations, mandatory (total)	11	12	13
1930 Total budgetary resources available	11	12	13
Memorandum (non-add) entries:			
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts	1		
1952 Expired unobligated balance, start of year	10	9	8
1953 Expired unobligated balance, end of year	9	8	8
1954 Unobligated balance canceling	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	10	12
3010 Obligations incurred, unexpired accounts	11	12	13
3020 Outlays (gross)	-8	-10	-10
3050 Unpaid obligations, end of year	10	12	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	10	12
3200 Obligated balance, end of year	10	12	15
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	11	12	13
Outlays, gross:			
4100 Outlays from new mandatory authority	7	6	8
4101 Outlays from mandatory balances	1	4	2
4110 Outlays, gross (total)	8	10	10
4180 Budget authority, net (total)	11	12	13
4190 Outlays, net (total)	8	10	10

This permanent, indefinite appropriation provides for the detection and recovery of overpayments to carriers for Government moves under rate and service agreements established by GSA or by other Federal agency traffic managers. Program expenses are financed from overcharges collected from transportation service providers (TSPs) as a result of post payment audits that examine the validity, propriety, and conformity of charges with the proper rate authority. Funds recovered in excess of expenses are returned to the U.S. Treasury. In fiscal year 2014, the program returned \$1 million to the U.S. Treasury, after covering operating costs of \$11 million.

Object Classification (in millions of dollars)

Identification code 047-5250-0-2-804	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	5	6	7
25.3 Other goods and services from Federal sources	2	2	2
99.9 Total new obligations	11	12	13

Employment Summary

Identification code 047-5250-0-2-804	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	28	37	37

ACQUISITION SERVICES FUND

Program and Financing (in millions of dollars)

Identification code 047-4534-0-4-804	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0850 Assisted Acquisition Services (AAS)	4,366	4,870	5,286
0851 Integrated Technology Services (ITS)	1,655	1,583	1,625
0852 General Supplies and Services (GSS)	1,056	1,006	998
0853 Travel, Motor Vehicles and Card Services (TMVCS)	2,250	2,134	1,933
0854 Acquisition Services Fund - Corporate	332	331	307
0855 Integrated Award Environment	94	94	102
0859 Reimbursable program activities, subtotal	9,753	10,018	10,251
0862 TMVCS portfolio	999	936	899
0863 Acquisition Services Fund - Corporate	6	16	1
0869 Capital Investments, subtotal	1,005	952	900
0900 Total new obligations	10,758	10,970	11,151
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,109	2,075	2,475
1021 Recoveries of prior year unpaid obligations	346	400	400
1022 Capital transfer of unobligated balances to general fund	-11		
1050 Unobligated balance (total)	2,444	2,475	2,875
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	9,911	10,970	11,151
1801 Change in uncollected payments, Federal sources	478		
1850 Spending auth from offsetting collections, mand (total)	10,389	10,970	11,151
1930 Total budgetary resources available	12,833	13,445	14,026
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,075	2,475	2,875
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,372	4,601	4,201
3010 Obligations incurred, unexpired accounts	10,758	10,970	11,151
3020 Outlays (gross)	-10,183	-10,970	-11,151
3040 Recoveries of prior year unpaid obligations, unexpired	-346	-400	-400
3050 Unpaid obligations, end of year	4,601	4,201	3,801
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5,067	-5,545	-5,545
3070 Change in uncollected pymts, Fed sources, unexpired	-478		
3090 Uncollected pymts, Fed sources, end of year	-5,545	-5,545	-5,545
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-695	-944	-1,344

ACQUISITION SERVICES FUND—Continued
Program and Financing—Continued

Identification code 047-4534-0-4-804	2014 actual	2015 est.	2016 est.
3200 Obligated balance, end of year	-944	-1,344	-1,744
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	10,389	10,970	11,151
Outlays, gross:			
4100 Outlays from new mandatory authority	6,636	7,149	7,267
4101 Outlays from mandatory balances	3,547	3,821	3,884
4110 Outlays, gross (total)	10,183	10,970	11,151
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-9,061	-10,970	-11,151
4123 Non-Federal sources	-850		
4130 Offsets against gross budget authority and outlays (total)	-9,911	-10,970	-11,151
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-478		
4170 Outlays, net (mandatory)	272		
4190 Outlays, net (total)	272		

The Acquisition Services Fund (ASF) is a full cost recovery revolving fund that finances operations of the Federal Acquisition Service (FAS). The ASF provides for the acquisition of information technology solutions, telecommunications, motor vehicles, supplies and a wide range of goods and services for federal agencies. This fund recovers all costs through fees charged to federal agencies for services rendered and commodities provided.

The ASF is authorized by section 321 of title 40, United States Code, which requires the Administrator to establish rates to be charged to agencies receiving services that: (1) fully recover costs and (2) provide for the cost and capital requirements of the ASF. The ASF is authorized to retain earnings to cover the cost of replacing fleet vehicles (Replacement Cost Pricing), maintaining supply inventories adequate for customer needs, and funding anticipated operating needs specified by the Cost and Capital Plan.

The ASF is organized around four major business portfolios and three initiatives that deliver solutions to customer agencies:

Integrated Technology Services (ITS)—provides customer agencies with information technology (IT) and telecommunications products and services. ITS provides its services through multiple channels including its Network Services program, Regional Telecommunications program, IT Schedule 70, and Government-wide Acquisition Contracts (GWACs).

Assisted Acquisition Services (AAS)—focuses on service delivery and assisting customers in making informed procurement decisions and serving as a center of acquisition excellence for the federal community. AAS complements the programs of the Integrated Technology Services and General Supplies and Services portfolios by providing acquisition, technical, and project management services that assist agencies in acquiring and deploying information technology and professional services solutions at the best value for taxpayer dollars.

General Supplies and Services (GSS)—provides customer agencies with general products such as furniture, office supplies, and hardware products. GSS centralizes acquisitions on behalf of the Government to strategically procure goods and services at reduced costs, while ensuring regulatory compliance for customer procurements. This portfolio also provides personal property disposal services, which are partially funded by the Operating Expenses appropriation, to customer agencies.

Travel, Motor Vehicle and Card Services (TMVCS)—provides customer agencies with a broad scope of services that include travel and relocation, freight management, motor vehicle acquisition, fleet management, and charge card services.

Integrated Award Environment (IAE)—provides a web-based environment that maximizes the power of federal spending data standards. IAE's mission is to work with federal agencies and its business partners to standardize, integrate, and streamline the federal awarding processes through electronic

means while increasing transparency and ensuring compliance with all applicable federal award regulations.

18F (formerly U.S. Digital Services)—helps agencies deliver on their mission through the development of digital and web services. 18F builds effective, user-centric digital services to improve interaction between government and the people and businesses it serves. 18F is financed through the ASF on a reimbursable basis with customer agencies and is managed through GSA's Office of Citizen Services and Innovative Technologies.

Common Acquisition Platform (CAP)—repurposes IT systems and develops new ones in support of GSA-wide acquisition shared services. The newly developed platforms provide federal buyers with access to acquisition support data (e.g. prices paid and qualified suppliers) that facilitates improved purchasing decisions.

Object Classification (in millions of dollars)

Identification code 047-4534-0-4-804	2014 actual	2015 est.	2016 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	292	321	333
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	4	3	3
11.9 Total personnel compensation	297	325	337
12.1 Civilian personnel benefits	86	91	94
13.0 Benefits for former personnel	2	3	
21.0 Travel and transportation of persons	3	6	6
22.0 Transportation of things	43	11	9
23.1 Rental payments to GSA	28	22	20
23.3 Communications, utilities, and miscellaneous charges	1,267	1,232	1,264
24.0 Printing and reproduction	1	2	1
25.1 Advisory and assistance services	4,911	5,225	5,546
25.2 Other services from non-Federal sources	6	7	7
25.3 Other goods and services from Federal sources	292	283	270
25.7 Operation and maintenance of equipment	179	113	113
26.0 Supplies and materials	1,145	960	1,017
31.0 Equipment	2,495	2,690	2,467
32.0 Land and structures	2		
42.0 Insurance claims and indemnities	1		
99.9 Total new obligations	10,758	10,970	11,151

Employment Summary

Identification code 047-4534-0-4-804	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	3,087	3,231	3,295

GENERAL ACTIVITIES

Federal Funds

GOVERNMENT-WIDE POLICY

For expenses authorized by law, not otherwise provided for, for Government-wide policy and evaluation activities associated with the management of real and personal property assets and certain administrative services; Government-wide policy support responsibilities relating to acquisition, travel, motor vehicles, *green buildings*, information technology management, and related technology activities; *the collection and evaluation of data from departments and agencies relating to activities described herein*; and services as authorized by 5 U.S.C. 3109; **[\$58,000,000] \$62,022,000.** (Financial Services and General Government Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 047-0401-0-1-804	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Government-wide policy	58	58	62
0801 Government-wide Policy (Reimbursable)	16	21	36
0900 Total new obligations	74	79	98
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	14	14

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	58	58 62
1160	Appropriation, discretionary (total)	58	58 62
Spending authority from offsetting collections, discretionary:			
1700	Collected	18	21 36
1701	Change in uncollected payments, Federal sources	2	.....
1750	Spending auth from offsetting collections, disc (total)	20	21 36
1900	Budget authority (total)	78	79 98
1930	Total budgetary resources available	88	93 112
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	14	14 14

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	32	37 31
3010	Obligations incurred, unexpired accounts	74	79 98
3020	Outlays (gross)	-67	-85 -91
3041	Recoveries of prior year unpaid obligations, expired	-2	.....
3050	Unpaid obligations, end of year	37	31 38
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-2 -2
3070	Change in uncollected pymts, Fed sources, unexpired	-2	.....
3071	Change in uncollected pymts, Fed sources, expired	1	.....
3090	Uncollected pymts, Fed sources, end of year	-2	-2 -2
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	31	35 29
3200	Obligated balance, end of year	35	29 36

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	78	79 98
Outlays, gross:			
4010	Outlays from new discretionary authority	37	57 65
4011	Outlays from discretionary balances	30	28 26
4020	Outlays, gross (total)	67	85 91
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-18	-21 -36
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-2	.....
4070	Budget authority, net (discretionary)	58	58 62
4080	Outlays, net (discretionary)	49	64 55
4180	Budget authority, net (total)	58	58 62
4190	Outlays, net (total)	49	64 55

This appropriation provides for the activities of the Office of Government-wide Policy (OGP). OGP works cooperatively with other agencies to provide the leadership needed to develop and evaluate policies associated with high-performing green buildings and real property, acquisition policy and training, personal property, travel, transportation management, motor vehicles and aircraft, committee management; information sharing and cybersecurity; and transparency of regulatory information. In its work, OGP identifies policies to drive savings, efficiency, and effectiveness.

Object Classification (in millions of dollars)

Identification code 047-0401-0-1-804	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	14	17 17
12.1	Civilian personnel benefits	4	4 5
25.1	Advisory and assistance services	23	24 23
25.2	Other services from non-Federal sources .....	.....	3
25.3	Other goods and services from Federal sources	14	11 12
42.0	Insurance claims and indemnities	1	.....
99.0	Direct obligations	56	56 60
99.0	Reimbursable obligations	16	21 35
99.5	Below reporting threshold	2	2 3
99.9	Total new obligations	74	79 98

Employment Summary

Identification code 047-0401-0-1-804	2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	117	135 139

2001	Reimbursable civilian full-time equivalent employment	21	32 32
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OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses authorized by law, not otherwise provided for, for Government-wide activities associated with utilization and donation of surplus personal property; disposal of real property; agency-wide policy direction, management, and communications; the Civilian Board of Contract Appeals; and services as authorized by 5 U.S.C. 3109; [\$61,049,000, of which \$26,328,000 is for Real and Personal Property Management and Disposal; \$25,729,000 is for the Office of the Administrator] \$58,560,000, of which not to exceed \$7,500 is for official reception and representation expenses; and \$8,992,000 is for the Civilian Board of Contract Appeals: *Provided further*, That not to exceed 5 percent of the appropriation made available under this heading for Office of the Administrator may be transferred to the appropriation for the Real and Personal Property Management and Disposal upon notification to the Committees on Appropriations of the House of Representatives and the Senate, but the appropriation for the Real and Personal Property Management and Disposal may not be increased by more than 5 percent by any such transfer.

In addition, to support the agency's implementation of a uniform procurement instrument identifier as described in 48 C.F.R. subpart 4.16, \$3,000,000, to include changes in business processes, workforce, or information technology: Provided, That such amount is available only to supplement and not supplant existing DATA Act activities. (Financial Services and General Government Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 047-0110-0-1-804	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001	Operating Expenses (Direct)	61	61 62
0801	Operating Expenses (Reimbursable)	5	17 17
0900	Total new obligations	66	78 79
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	.....
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	63	61 62
1160	Appropriation, discretionary (total)	63	61 62
Spending authority from offsetting collections, discretionary:			
1700	Collected	3	17 17
1701	Change in uncollected payments, Federal sources	2	.....
1750	Spending auth from offsetting collections, disc (total)	5	17 17
1900	Budget authority (total)	68	78 79
1930	Total budgetary resources available	69	78 79
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-3	.....

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	7	9 10
3010	Obligations incurred, unexpired accounts	66	78 79
3020	Outlays (gross)	-63	-77 -78
3041	Recoveries of prior year unpaid obligations, expired	-1	.....
3050	Unpaid obligations, end of year	9	10 11
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2 -2
3070	Change in uncollected pymts, Fed sources, unexpired	-2	.....
3071	Change in uncollected pymts, Fed sources, expired	2	.....
3090	Uncollected pymts, Fed sources, end of year	-2	-2 -2
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	7 8
3200	Obligated balance, end of year	7	8 9

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	68	78 79
Outlays, gross:			
4010	Outlays from new discretionary authority	61	68 68
4011	Outlays from discretionary balances	2	9 10
4020	Outlays, gross (total)	63	77 78

OPERATING EXPENSES—Continued
Program and Financing—Continued

Identification code 047–0110–0–1–804	2014 actual	2015 est.	2016 est.
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources	–5	–17	–17
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2		
4052 Offsetting collections credited to expired accounts	2		
4070 Budget authority, net (discretionary)	63	61	62
4080 Outlays, net (discretionary)	58	60	61
4180 Budget authority, net (total)	63	61	62
4190 Outlays, net (total)	58	60	61

This appropriation supports a variety of operational activities which are not feasible or appropriate for a user fee arrangement. Major programs include the personal property utilization and donation activities of the Federal Acquisition Service; the real property utilization and disposal activities of the Public Buildings Service; the activities of the Civilian Board of Contract Appeals; and Management and Administration activities including support of government-wide emergency response and recovery activities, and top-level agency-wide management, administration, and communications activities.

Object Classification (in millions of dollars)

Identification code 047–0110–0–1–804	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	28	31	29
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	30	33	31
12.1 Civilian personnel benefits	8	9	8
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	4	2
25.1 Advisory and assistance services	3	2	2
25.3 Other goods and services from Federal sources	14	12	17
99.0 Direct obligations	59	61	61
99.0 Reimbursable obligations	4	15	15
99.5 Below reporting threshold	3	2	3
99.9 Total new obligations	66	78	79

Employment Summary

Identification code 047–0110–0–1–804	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	300	341	313
2001 Reimbursable civilian full-time equivalent employment	8	16	16

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General and service authorized by 5 U.S.C. 3109, **[\$65,000,000] \$67,803,000**, of which \$2,000,000 is available until expended: *Provided*, That not to exceed \$50,000 shall be available for payment for information and detection of fraud against the Government, including payment for recovery of stolen Government property: *Provided further*, That not to exceed \$2,500 shall be available for awards to employees of other Federal agencies and private citizens in recognition of efforts and initiatives resulting in enhanced Office of Inspector General effectiveness. (*Financial Services and General Government Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 047–0108–0–1–804	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Office of Inspector General (Direct)	56	65	68
0802 Office of Inspector General (Reimbursable)		1	1
0900 Total new obligations	56	66	69

Budgetary resources:

1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1	1		1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	65	65	68
1120 Appropriations transferred to other accts [047–4540]	–2		
1160 Appropriation, discretionary (total)	63	65	68
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		1
1750 Spending auth from offsetting collections, disc (total)	1		1
1900 Budget authority (total)	63	66	69
1930 Total budgetary resources available	63	67	70
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6		
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	8	11
3010 Obligations incurred, unexpired accounts	56	66	69
3020 Outlays (gross)	–52	–63	–68
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	8	11	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	8	11
3200 Obligated balance, end of year	8	11	12

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	63	66	69
Outlays, gross:			
4010 Outlays from new discretionary authority	49	55	57
4011 Outlays from discretionary balances	3	8	11
4020 Outlays, gross (total)	52	63	68
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–1	–1
4180 Budget authority, net (total)	63	65	68
4190 Outlays, net (total)	52	62	67

This appropriation provides agency-wide audit, investigative, and inspection functions to identify and correct management and administrative deficiencies within the General Services Administration (GSA), including conditions for existing or potential instances of fraud, waste and mismanagement. This audit function provides internal audit and contract audit services. Contract audits provide professional advice to GSA contracting officials on accounting and financial matters relative to the negotiation, award, administration, repricing, and settlement of contracts. Internal audits review and evaluate all facets of GSA operations and programs, test internal control systems, and develop information to improve operating efficiencies and enhance customer services. The investigative function provides for the detection and investigation of improper and illegal activities involving GSA programs, personnel, and operations. The inspection function supplements traditional audits and investigations by providing systematic and independent assessments of the design, implementation, and/or results of GSA's operations, programs, or policies.

Object Classification (in millions of dollars)

Identification code 047–0108–0–1–804	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	28	34	36
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	30	36	38
12.1 Civilian personnel benefits	10	12	12
21.0 Travel and transportation of persons	1	1	2
23.1 Rental payments to GSA	4	4	4
25.1 Advisory and assistance services	3	2	3
25.3 Other goods and services from Federal sources	4	5	5
25.7 Operation and maintenance of equipment	1	1	1
31.0 Equipment	1	2	2
99.0 Direct obligations	54	63	67
99.5 Below reporting threshold	2	3	2

99.9 Total new obligations 56 66 69

Employment Summary

Identification code 047-0108-0-1-804	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	264	316	333
2001 Reimbursable civilian full-time equivalent employment	2	3	3

ELECTRONIC GOVERNMENT (E-GOV) FUND**Program and Financing** (in millions of dollars)

Identification code 047-0600-0-1-804	2014 actual	2015 est.	2016 est.
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Obligations by program activity:

0002 Electronic Government (E-GOV) Fund (Direct)	13		
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Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	4	8	
1010 Unobligated balance transfer to other accts [047-4549]		-8	
1021 Recoveries of prior year unpaid obligations	1		

1050 Unobligated balance (total)	5		
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Budget authority:

Appropriations, discretionary:

1100 Appropriation	16		
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1160 Appropriation, discretionary (total)	16		
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1930 Total budgetary resources available	21		
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Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year	8		
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Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	8	6	
3010 Obligations incurred, unexpired accounts	13		
3020 Outlays (gross)	-14	-6	
3040 Recoveries of prior year unpaid obligations, unexpired	-1		

3050 Unpaid obligations, end of year	6		
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Memorandum (non-add) entries:

3100 Obligated balance, start of year	8	6	
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3200 Obligated balance, end of year	6		
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Budget authority and outlays, net:

Discretionary:

4000 Budget authority, gross	16		
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Outlays, gross:

4010 Outlays from new discretionary authority	7		
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4011 Outlays from discretionary balances	7	6	
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4020 Outlays, gross (total)	14	6	
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4180 Budget authority, net (total)	16		
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4190 Outlays, net (total)	14	6	
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Beginning in fiscal year 2015, the E-Gov program and funding is merged with the Federal Citizen Services Fund.

Object Classification (in millions of dollars)

Identification code 047-0600-0-1-804	2014 actual	2015 est.	2016 est.
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Direct obligations:

25.1 Advisory and assistance services	12		
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25.3 Other goods and services from Federal sources	1		
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99.9 Total new obligations	13		
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ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

For carrying out the provisions of the Act of August 25, 1958 (3 U.S.C. 102 note), and Public Law 95-138, [§3,250,000] \$3,277,000. (Financial Services and General Government Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 047-0105-0-1-802	2014 actual	2015 est.	2016 est.
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Obligations by program activity:

0001 Allowances and pensions	3	1	1
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0002 Office staff		2	2
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0900 Total new obligations	3	3	3
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Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1		1	1
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Budget authority:

Appropriations, discretionary:

1100 Appropriation	4	3	3
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1160 Appropriation, discretionary (total)	4	3	3
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1930 Total budgetary resources available	4	4	4
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Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year	1	1	1
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Change in obligated balance:

Unpaid obligations:

3010 Obligations incurred, unexpired accounts	3	3	3
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3020 Outlays (gross)	-3	-3	-3
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Budget authority and outlays, net:

Discretionary:

4000 Budget authority, gross	4	3	3
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Outlays, gross:

4010 Outlays from new discretionary authority	3	3	3
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4180 Budget authority, net (total)	4	3	3
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4190 Outlays, net (total)	3	3	3
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This appropriation provides pensions, office staffs, and related expenses for former Presidents Jimmy Carter, George H.W. Bush, William Clinton, and George W. Bush, and for the postal franking privileges for the widow of former President Ronald Reagan.

Object Classification (in millions of dollars)

Identification code 047-0105-0-1-802	2014 actual	2015 est.	2016 est.
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Direct obligations:

13.0 Benefits for former Presidents	1	1	1
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23.1 Rental payments to GSA	1	1	1
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99.0 Direct obligations	2	2	2
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99.5 Below reporting threshold	1	1	1
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99.9 Total new obligations	3	3	3
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PRE-ELECTION PRESIDENTIAL TRANSITION

For activities authorized by the Pre-Election Presidential Transition Act of 2010 (Public Law 111-283), not to exceed \$13,278,000, to remain available until September 30, 2017: Provided, That such amounts may be transferred to "Acquisition Services Fund" or "Federal Buildings Fund" to reimburse obligations incurred for the purposes provided herein in fiscal year 2015: Provided further, That amounts made available under this heading shall be in addition to any other amounts available for such purposes.

Program and Financing (in millions of dollars)

Identification code 047-0603-0-1-802	2014 actual	2015 est.	2016 est.
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Obligations by program activity:

0001 Pre-Election Transition			12
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Budgetary resources:

Budget authority:

Appropriations, discretionary:

1100 Appropriation			13
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1160 Appropriation, discretionary (total)			13
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1930 Total budgetary resources available			13
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Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year			1
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PRE-ELECTION PRESIDENTIAL TRANSITION—Continued

Program and Financing—Continued

Identification code 047–0603–0–1–802	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			12
3020 Outlays (gross)			–11
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			13
Outlays, gross:			
4010 Outlays from new discretionary authority			11
4180 Budget authority, net (total)			13
4190 Outlays, net (total)			11

In accordance with the Pre-Election Transition Act of 2010, the Pre-Election Presidential Transition appropriation will enable GSA to provide suitable office space for transition activities, provide compensation to transition office staffs, acquire communication services, provide allowances for travel and subsistence, and support printing and postage costs associated with the transition.

Object Classification (in millions of dollars)

Identification code 047–0603–0–1–802	2014 actual	2015 est.	2016 est.
Direct obligations:			
23.1 Rental payments to GSA			4
25.3 Other goods and services from Federal sources			8
99.9 Total new obligations			12

ACQUISITION WORKFORCE TRAINING FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 047–5381–0–2–804	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	2	4	4
Receipts:			
0240 Acquisition Workforce Training Fund	10	13	13
0400 Total: Balances and collections	12	17	17
Appropriations:			
0500 Acquisition Workforce Training Fund	–8	–13	–13
0799 Balance, end of year	4	4	4

Program and Financing (in millions of dollars)

Identification code 047–5381–0–2–804	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0002 Acquisition Workforce Training	12	10	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	13	16
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8	13	13
1260 Appropriations, mandatory (total)	8	13	13
1930 Total budgetary resources available	25	26	29
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	16	16
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	2	1	
1953 Expired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	13	9
3010 Obligations incurred, unexpired accounts	12	10	13

3020 Outlays (gross)	–7	–14	–13
3050 Unpaid obligations, end of year	13	9	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	13	9
3200 Obligated balance, end of year	13	9	9
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	8	13	13
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances	7	13	12
4110 Outlays, gross (total)	7	14	13
4180 Budget authority, net (total)	8	13	13
4190 Outlays, net (total)	7	14	13

The Acquisition Workforce Training Fund (AWTF) is a permanent, indefinite appropriation providing a stable source of funds to train the Federal civilian acquisition workforce. The AWTF is financed through a credit of five percent of the fees collected from non-Department of Defense activities by the General Services Administration (GSA) and other civilian agencies that manage Government-wide Acquisition Contracts (GWACs), Multiple Award Schedules (MAS) contracts, and other multi-agency contracts. Receipts are available for expenditure in the fiscal year collected, as well as the two following fiscal years. The AWTF is managed by the Federal Acquisition Institute (FAI) at GSA, in consultation with the White House Office of Federal Procurement Policy and the FAI Board of Directors.

Object Classification (in millions of dollars)

Identification code 047–5381–0–2–804	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.1 Advisory and assistance services	7	7	9
25.3 Other goods and services from Federal sources	5	3	4
99.9 Total new obligations	12	10	13

FEDERAL CITIZEN SERVICES FUND

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Office of Citizen Services and Innovative Technologies, including services authorized by 40 U.S.C. 323 and 44 U.S.C. 3604; and for necessary expenses in support of interagency projects that enable the Federal Government to enhance its ability to conduct activities electronically, through the development and implementation of innovative uses of information technology; **[\$53,294,000, of which \$14,135,000 shall be available for electronic government projects] \$58,428,000**, to be deposited into the Federal Citizen Services Fund: *Provided*, That the previous amount may be transferred to Federal agencies to carry out the purpose of the Federal Citizen Services Fund: *Provided further*, That the appropriations, revenues, reimbursements, and collections deposited into the Fund shall be available until expended for necessary expenses of Federal Citizen Services and other activities that enable the Federal Government to enhance its ability to conduct activities electronically in the aggregate amount not to exceed \$90,000,000: *Provided further*, That appropriations, revenues, reimbursements, and collections accruing to this Fund during fiscal year **[2015] 2016** in excess of such amount shall remain in the Fund and shall not be available for expenditure except as authorized in appropriations Acts: *Provided further*, That any appropriations provided to the Electronic Government Fund that remain unobligated **[as of September 30, 2014,]** may be transferred to the Federal Citizen Services Fund: *Provided further*, That the transfer authorities provided herein shall be in addition to any other transfer authority provided in this Act. (*Financial Services and General Government Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 047–4549–0–4–376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Office of Citizen Services and Innovative Technologies	28	31	34
0002 Electronic Government		14	16
0003 Digital Services	7	8	8
0799 Total direct obligations	35	53	58

0802	Federal Citizen Services Fund (Reimbursable)	9	14	14
0900	Total new obligations	44	67	72
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	8	14	22
1011	Unobligated balance transfer from other acct [047–0600]		8	
1021	Recoveries of prior year unpaid obligations	4		
1050	Unobligated balance (total)	12	22	22
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	35	53	58
1160	Appropriation, discretionary (total)	35	53	58
Spending authority from offsetting collections, discretionary:				
1700	Collected	7	14	14
1701	Change in uncollected payments, Federal sources	4		
1750	Spending auth from offsetting collections, disc (total)	11	14	14
1900	Budget authority (total)	46	67	72
1930	Total budgetary resources available	58	89	94
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	14	22	22
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	14	14	10
3010	Obligations incurred, unexpired accounts	44	67	72
3020	Outlays (gross)	–40	–71	–81
3040	Recoveries of prior year unpaid obligations, unexpired	–4		
3050	Unpaid obligations, end of year	14	10	1
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–7	–11	–11
3070	Change in uncollected pymts, Fed sources, unexpired	–4		
3090	Uncollected pymts, Fed sources, end of year	–11	–11	–11
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7	3	–1
3200	Obligated balance, end of year	3	–1	–10
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	46	67	72
Outlays, gross:				
4010	Outlays from new discretionary authority	31	67	72
4011	Outlays from discretionary balances	9	4	9
4020	Outlays, gross (total)	40	71	81
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–7	–14	–14
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–4		
4070	Budget authority, net (discretionary)	35	53	58
4080	Outlays, net (discretionary)	33	57	67
4180	Budget authority, net (total)	35	53	58
4190	Outlays, net (total)	33	57	67
Memorandum (non-add) entries:				
5096	Unexpired unavailable balance, SOY: Appropriations	2	2	2
5098	Unexpired unavailable balance, EOY: Appropriations	2	2	2

The Federal Citizen Services Fund appropriation provides for the salaries and expenses of GSA's Office of Citizen Services and Innovative Technologies (OCSIT). OCSIT develops and delivers user-centric shared services, solutions, platforms and practices to improve information and service delivery across government, enabling more efficient, effective, citizen-centered government.

The Federal Citizen Services Fund (FCSF) enables citizen access and engagement with government through an array of operational programs and direct citizen facing services. FCSF initiatives allow individuals, businesses, other governments, and the media to easily find and use federal information, services, benefits, and business opportunities via the internet, phone, email, and print. The Fund supports agency facing programs that drive government-wide transformation to digital, citizen centric government through shared services, platforms and solutions, and by providing technical expertise to agencies on projects that leverage digital technologies. Extensive communities of practice in key areas including social media, mobile

computing, user experience, prize and challenge competitions, and contact centers serve as a catalyst to drive adoption and improvement of digital services through development and sharing of best practices, training, and establishment of working groups to address tactical needs. Electronic Government (E-Gov) initiatives will continue to drive innovation in Government operations, using IT to improve the transparency, efficiency and effectiveness of Federal operations, and increase citizen participation in Government.

The Federal Citizen Services Fund is financed from annual appropriations to pay for the salaries and expenses of OCSIT staff and Citizen Services programs. Reimbursements from Federal agencies pay for the direct costs of information services OCSIT provides on behalf of the agencies. The Federal Citizen Services Fund also receives funding from user fees for publications ordered by the public, payments from private entities for services rendered, and gifts from the public. All income is available without regard to fiscal year limitations, but is subject to an annual aggregate expenditure limit as set forth in appropriation acts. OCSIT also includes a digital services group called 18F, and the Presidential Innovation Fellows Program (PIF), which are funded on a reimbursable basis outside the FCSF by the Acquisition Services Fund (ASF).

Object Classification (in millions of dollars)

Identification code 047–4549–0–4–376	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9	12	11
11.8 Special personal services payments		1	
11.9 Total personnel compensation	9	13	11
12.1 Civilian personnel benefits	3	3	3
24.0 Printing and reproduction	1		
25.1 Advisory and assistance services	16	31	34
25.3 Other goods and services from Federal sources	6	6	10
99.0 Direct obligations	35	53	58
Reimbursable obligations:			
25.1 Advisory and assistance services	5	8	8
25.3 Other goods and services from Federal sources	4	6	6
99.0 Reimbursable obligations	9	14	14
99.9 Total new obligations	44	67	72

Employment Summary

Identification code 047–4549–0–4–376	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	80	97	97

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 047–4540–0–4–804	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Lapsed Balances	22	14	7
0801 Working Capital Fund (Reimbursable)	667	717	700
0900 Total new obligations	689	731	707
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	96	119	105
1012 Unobligated balance transfers between expired and unexpired accounts	2		
1021 Recoveries of prior year unpaid obligations	16		
1050 Unobligated balance (total)	114	119	105
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [047–0108]	2		
1160 Appropriation, discretionary (total)	2		
Spending authority from offsetting collections, discretionary:			
1700 Collected	702	717	699

WORKING CAPITAL FUND—Continued
Program and Financing—Continued

Identification code 047–4540–0–4–804	2014 actual	2015 est.	2016 est.
1701 Change in uncollected payments, Federal sources	–10		
1750 Spending auth from offsetting collections, disc (total)	692	717	699
1900 Budget authority (total)	694	717	699
1930 Total budgetary resources available	808	836	804
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	119	105	97
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	160	242	192
3010 Obligations incurred, unexpired accounts	689	731	707
3020 Outlays (gross)	–591	–781	–748
3040 Recoveries of prior year unpaid obligations, unexpired	–16		
3050 Unpaid obligations, end of year	242	192	151
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–22	–12	–12
3070 Change in uncollected pymts, Fed sources, unexpired	10		
3090 Uncollected pymts, Fed sources, end of year	–12	–12	–12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	138	230	180
3200 Obligated balance, end of year	230	180	139
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	694	717	699
Outlays, gross:			
4010 Outlays from new discretionary authority	472	609	594
4011 Outlays from discretionary balances	119	172	154
4020 Outlays, gross (total)	591	781	748
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–702	–717	–699
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	10		
4070 Budget authority, net (discretionary)	2		
4080 Outlays, net (discretionary)	–111	64	49
4180 Budget authority, net (total)	2		
4190 Outlays, net (total)	–111	64	49

The Working Capital Fund (WCF) is a full cost recovery revolving fund that finances administrative support services to the General Services Administration (GSA). Administrative services include information technology management, budget and financial management, payroll services, legal advice and services, human resources, equal employment opportunity services, oversight of GSA contracting activities, emergency planning and response, and oversight of facilities management for GSA-occupied space and other administrative services. This account also funds liaison activities with the U.S. Small Business Administration to ensure that small and disadvantaged businesses receive a fair share of the agency's business. The WCF also finances administrative services such as human resource management and financial management for several small agencies and commissions on a reimbursable basis.

Beginning in 2014, GSA consolidated support functions such as finance, information technology, and human resources across all organizations into the Working Capital Fund, resulting in a significant growth in resources flowing through the fund. The FTE increase to the Working Capital Fund is accompanied by corresponding decreases to the other organizations, such as the Public Buildings Service and Federal Acquisition Service, as employees transfer between offices. This consolidation is designed to streamline reporting structures, resulting in increased efficiencies and accountability.

Object Classification (in millions of dollars)

Identification code 047–4540–0–4–804	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.1 Advisory and assistance services	12	14	7
31.0 Equipment	10		

99.0 Direct obligations	22	14	7
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	214	238	215
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	3	1
11.9 Total personnel compensation	218	242	217
12.1 Civilian personnel benefits	76	80	76
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	1	2	2
22.0 Transportation of things		1	1
23.1 Rental payments to GSA	33	33	32
23.3 Communications, utilities, and miscellaneous charges	29	22	20
24.0 Printing and reproduction	1		
25.1 Advisory and assistance services	189	213	116
25.2 Other services from non-Federal sources	3	19	19
25.3 Other goods and services from Federal sources	42	15	126
25.7 Operation and maintenance of equipment	36	71	75
26.0 Supplies and materials	1	1	2
31.0 Equipment	35	17	13
32.0 Land and structures	2		
99.0 Reimbursable obligations	667	717	700
99.9 Total new obligations	689	731	707

Employment Summary

Identification code 047–4540–0–4–804	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	2,093	2,327	2,016

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2014 actual	2015 est.	2016 est.
Offsetting receipts from the public:			
047–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	90	26	26
General Fund Offsetting receipts from the public	90	26	26
Intragovernmental payments:			
047–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	2	11	11
General Fund Intragovernmental payments	2	11	11

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

SEC. 510. Funds available to the General Services Administration shall be available for the hire of passenger motor vehicles.

SEC. 511. Funds in the Federal Buildings Fund made available for fiscal year [2015] 2016 for Federal Buildings Fund activities may be transferred between such activities only to the extent necessary to meet program requirements: *Provided*, That any proposed transfers shall be [approved] submitted in advance [by] to the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 512. Except as otherwise provided in this title, funds made available by this Act shall be used to transmit a fiscal year [2016] 2017 request for United States Courthouse construction only if the request: (1) meets the design guide standards for construction as established and approved by the General Services Administration, the Judicial Conference of the United States, and the Office of Management and Budget; (2) reflects the priorities of the Judicial Conference of the United States as set out in its approved 5-year construction plan; and (3) includes a standardized courtroom utilization study of each facility to be constructed, replaced, or expanded.

SEC. 513. None of the funds provided in this Act may be used to increase the amount of occupiable square feet, provide cleaning services, security enhancements, or any other service usually provided through the Federal Buildings Fund, to any agency that does not pay the rate per square foot assessment for space and services as determined by the General Services Administration in consideration of the Public Buildings Amendments Act of 1972 (Public Law 92–313).

SEC. 514. From funds made available under the heading Federal Buildings Fund, Limitations on Availability of Revenue, claims against the Government of less than \$250,000 arising from direct construction projects and acquisition of buildings may be liquidated from savings effected in other construction projects with prior notific-

ation to the Committees on Appropriations of the House of Representatives and the Senate.

【SEC. 515. In any case in which the Committee on Transportation and Infrastructure of the House of Representatives and the Committee on Environment and Public Works of the Senate adopt a resolution granting lease authority pursuant to a prospectus transmitted to Congress by the Administrator of the General Services Administration under 40 U.S.C. 3307, the Administrator shall ensure that the delineated area of procurement is identical to the delineated area included in the prospectus for all lease agreements, except that, if the Administrator determines that the delineated area of the procurement should not be identical to the delineated area included in the prospectus, the Administrator shall provide an explanatory statement to each of such committees and the Committees on Appropriations of the House of Represent-

atives and the Senate prior to exercising any lease authority provided in the resolution.】

SEC. 【516】515. With respect to each project funded under the heading "Major Repairs and Alterations" or 【"Judiciary Capital Security Program"】 *"Construction and Acquisition"*, and with respect to E-Government projects funded under the heading Federal Citizen Services Fund, the Administrator of General Services shall submit a spending plan and explanation for each project to be undertaken to the Committees on Appropriations of the House of Representatives and the Senate 【not later than 30 days after the date of enactment of this Act】*within 15 days prior to any obligation or change in the use of funds.*

【SEC. 517. Any consolidation of the headquarters of the Federal Bureau of Investigation must result in a full consolidation.】 (*Financial Services and General Government Appropriations Act, 2015.*)

